

| | 2023-2024 | | 2022-2023 | | 2021-2022 (Covid-19 - 33%) | | 2020-2021 (Covid-19 - 100%) | | 2019-2020 (Covid-19 - 25%) | | 2018-2019 | | 2017-2018 | |
|-------------------------------|--------------|---------------|---------------|----------------|----------------------------|----------------|-----------------------------|--------------|----------------------------|----------------|---------------|---------------|--------------|-------------|
| Produit d'exploitation | | | | | | | | | | | | | | |
| Affiliation Équipes/ligues | 12,280.83 \$ | | 16,524.73 \$ | | 8,102.74 \$ | | 1,069.80 \$ | | 4,142.58 \$ | | 9,446.54 \$ | | 7,650.00 \$ | Taxable |
| Affiliation Individus | 497.38 \$ | | 100.00 \$ | | - \$ | | 3,100.00 \$ | | 9,503.84 \$ | | 3,567.81 \$ | | 8,560.10 \$ | Non taxable |
| Inscription Championnat | 79,046.85 \$ | | 81,307.00 \$ | | 27,223.61 \$ | | 1,534.00 \$ | | 15,600.21 \$ | | 35,901.51 \$ | | 29,285.00 \$ | Taxable |
| Location d'équipements | 550.00 \$ | | 8,962.09 \$ | | 780.00 \$ | | - \$ | | 1,680.00 \$ | | 880.00 \$ | | - \$ | Taxable |
| Formation arbitrage | - \$ | | - \$ | | 2,651.84 \$ | | - \$ | | - \$ | | 2,055.00 \$ | | - \$ | Taxable |
| Formation entraîneurs | | | - \$ | | - \$ | | - \$ | | 1,500.00 \$ | | - \$ | | - \$ | Non taxable |
| Bon de conduite | 1,000.00 \$ | | 2,000.00 \$ | | - \$ | | - \$ | | 1,000.00 \$ | | 4,500.00 \$ | | 2,500.00 \$ | Non taxable |
| Dons de diverses sources | 62,731.00 \$ | | 7,764.81 \$ | | 20,170.96 \$ | | 8,500.00 \$ | | 11,000.00 \$ | | 29,680.00 \$ | | 31,550.00 \$ | Non taxable |
| Sous-total | | 156,106.06 \$ | | 116,658.63 \$ | | 58,929.15 \$ | | 14,203.80 \$ | | 44,426.63 \$ | | 86,030.86 \$ | 79,545.10 \$ | |
| Don de Sport Québec | 38,194.80 \$ | 38,194.80 \$ | 46,204.83 \$ | 46,204.83 \$ | 50,308.00 \$ | 50,308.00 \$ | 57,445.40 \$ | 57,445.40 \$ | 41,930.00 \$ | 41,930.00 \$ | 100,276.00 \$ | 100,276.00 \$ | 10,000.00 \$ | Non taxable |
| Don du Ministère | - \$ | - \$ | - \$ | - \$ | - \$ | - \$ | 10,000.00 \$ | 10,000.00 \$ | - \$ | - \$ | - \$ | - \$ | - \$ | Non taxable |
| Fonds d'urgence Covid-19 | - \$ | - \$ | 40,000.00 \$ | 40,000.00 \$ | - \$ | - \$ | 6,000.00 \$ | 6,000.00 \$ | - \$ | - \$ | - \$ | - \$ | - \$ | Non taxable |
| Retour de taxes | - \$ | - \$ | - \$ | - \$ | - \$ | - \$ | 2,963.39 \$ | 2,963.39 \$ | - \$ | - \$ | - \$ | - \$ | - \$ | Non taxable |
| Autres | 100.00 \$ | 100.00 \$ | - \$ | - \$ | - \$ | - \$ | - \$ | - \$ | 164.38 \$ | 164.38 \$ | - \$ | - \$ | - \$ | Non taxable |
| Sous-total Produits | | 194,400.86 \$ | | 202,863.46 \$ | | 109,237.15 \$ | | 90,612.59 \$ | | 86,521.01 \$ | | 186,306.86 \$ | 89,545.10 \$ | |
| Charge d'exploitation | | | | | | | | | | | | | | |
| Arbitrage | - \$ | | 3,126.91 \$ | | 5,263.72 \$ | | - \$ | | 326.73 \$ | | 1,416.50 \$ | | 500.00 \$ | |
| Assemblée générale | - \$ | | - \$ | | - \$ | | - \$ | | 771.24 \$ | | 340.00 \$ | | 413.42 \$ | |
| Assurances | 8,554.09 \$ | | 3,800.00 \$ | | 3,185.58 \$ | | 4,033.69 \$ | | 5,060.07 \$ | | 1,457.88 \$ | | 3,967.79 \$ | |
| Bon de conduite | 500.00 \$ | | 1,000.00 \$ | | - \$ | | - \$ | | 2,500.00 \$ | | 2,500.00 \$ | | 3,500.00 \$ | |
| Championnat | 77,228.04 \$ | | 119,870.51 \$ | | 31,056.24 \$ | | 2,997.98 \$ | | 36,742.28 \$ | | 63,523.16 \$ | | 23,513.90 \$ | |
| Compte de dépenses | - \$ | | - \$ | | - \$ | | - \$ | | - \$ | | 351.92 \$ | | - \$ | |
| Conseil d'administration | 38.00 \$ | | 3,421.14 \$ | | - \$ | | - \$ | | - \$ | | 125.15 \$ | | 676.71 \$ | |
| Consultant | 61,399.80 \$ | | 58,486.08 \$ | | 64,142.80 \$ | | 54,631.41 \$ | | 42,464.98 \$ | | 32,552.53 \$ | | 15,124.00 \$ | |
| Dépenses consultants | - \$ | | 973.97 \$ | | 16,944.17 \$ | | 849.24 \$ | | 7,453.84 \$ | | 22,042.95 \$ | | - \$ | |
| Fournitures diverses | 10,498.22 \$ | | 5,861.88 \$ | | 795.76 \$ | | 1,319.42 \$ | | 1,140.15 \$ | | - \$ | | 1,445.72 \$ | |
| Frais bancaire | 179.18 \$ | | 189.70 \$ | | 157.18 \$ | | 35.54 \$ | | 306.31 \$ | | 161.28 \$ | | 187.47 \$ | |
| Frais de location | 2,400.00 \$ | | - \$ | | 600.00 \$ | | - \$ | | 600.00 \$ | | | | 1,200.00 \$ | |
| Frais de promotion | 1,897.79 \$ | | 6,567.68 \$ | | 690.00 \$ | | 300.00 \$ | | 2,138.64 \$ | | 3,115.88 \$ | | - \$ | |
| Formation entraîneurs | 787.24 \$ | | - \$ | | 150.00 \$ | | - \$ | | 3,882.49 \$ | | | | - \$ | |
| Formation arbitrage | 2,162.33 \$ | | - \$ | | 1,711.84 \$ | | - \$ | | - \$ | | - \$ | | - \$ | |
| Inscription Championnat | 12,000.00 \$ | | 11,390.00 \$ | | 16,939.50 \$ | | - \$ | | 5,250.00 \$ | | 9,250.00 \$ | | 6,750.00 \$ | |
| Site Web | 42.68 \$ | | 1,394.44 \$ | | 1,140.19 \$ | | 1,156.27 \$ | | 1,045.92 \$ | | 22.96 \$ | | 913.25 \$ | |
| Sport Québec & FCBG | 2,905.67 \$ | | 1,000.00 \$ | | 1,715.00 \$ | | 227.24 \$ | | 1,215.00 \$ | | 3,818.00 \$ | | 1,430.00 \$ | |
| Tournoi Deckball | - \$ | | 2,041.45 \$ | | 3,436.00 \$ | | - \$ | | - \$ | | - \$ | | - \$ | |
| Divers (amendes) | - \$ | | - \$ | | - \$ | | - \$ | | 1,000.00 \$ | | - \$ | | 7,636.49 \$ | |
| Sous-total Charge | | 180,593.04 \$ | | 219,123.76 \$ | | 147,927.98 \$ | | 65,550.79 \$ | | 111,897.65 \$ | | 140,678.21 \$ | 67,258.75 \$ | |
| Différence | | 13,807.82 \$ | | (16,260.30) \$ | | (38,690.83) \$ | | 25,061.80 \$ | | (25,376.64) \$ | | 45,628.65 \$ | 22,286.35 \$ | |

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|---------------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|
| Variation sur 5 ans | 26,456.85 \$ | 12,649.03 \$ | 28,909.33 \$ | 67,600.16 \$ | 42,538.36 \$ | 67,915.00 \$ | 22,286.35 \$ |
| Variation sans dons | (84,643.60) \$ | (45,117.60) \$ | (10,608.01) \$ | 26,464.75 \$ | 3,175.56 \$ | 75,360.52 \$ | |